

COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	2.566.170	2.337.287
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	354.329	285.158
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	-5.548	18.065
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	2.914.951	2.640.510
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	1.087.610	944.496
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	292.103	386.405
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	348.338	377.200
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	1.286.348	20.970
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	3.014.399	1.729.071
02015	- EXCEDENT (rd.06-rd.13)		911.439
02016	-DEFICIT (rd.13-rd.06)	99.448	
02017	IV.VENITURI FINANCIARE (ct.763+764+765+766+767+768+769+786)	1.422	371
02020	-EXCEDENT (rd.17-rd.18)	1.422	371
02023	-EXCEDENT (rd.15+20-16-21)	1.422	911.810
02024	-DEFICIT (rd.16+21-15-20)	99.448	
02031	- EXCEDENT (rd.23+28-24-29)		911.810
02032	- DEFICIT (rd.24+29-23-28)	98.026	

Conducatorul institutiei
SICRE GHEORGHE



Conducatorul compartimentului
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